



To,  
Seva Sahayog Foundation  
Pune 411009,  
Maharashtra

Date: 17<sup>th</sup> October, 2024

**Subject: Quotation for the Establishment of 5(Five) Mini Science Centre.**

Budget for 5 Mini Science Centre in 5 schools with 1 year					
SR.NO	ITEM	DESCRIPTION	Amount Per School	NOS OF SCHOOLS	Total Amount of 11 Schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 40 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY & 1st YEARS MAINTENANCE	3,67,288	5	18,36,440
2	TRAINING OF TEACHERS (TPP)	TEACHERS TRAINING PROGRAMME -2 (FRESHER TEACHERS TRAINING PROGRAMME - FTP & REFRESHERS TEACHERS TRAINING PROGRAMME - RTTP)	40,000	5	2,00,000
3	MONITORING & EVALUATION	TOTAL - (2 VISITS IN INDIVIDUAL SCHOOLS TO CONDUCT BASELINE & ENDLINE SURVEY)	40,000	5	2,00,000
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & IF REPLACEMENT (if any)	40,000	5	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS & WHITE WASH	55,000	5	2,75,000
Sub-Total					
GST @18%					
GRAND TOTAL					
25,11,440					
4,52,059					
29,63,499					

Meera Dhanuka  


**Meera Dhanuka I  
Associate Vice President**