

Mini Science Centre Cost for 1 School					
SR.NO	ITEM	DESCRIPTION	Cost for 1 School	NOS OF SCHOOLS	Cost for 1 schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	3,00,000	1	3,00,000
		TAXES @ 18%	54000		54000
		TOTAL	3,54,000	1	3,54,000
2	TRAINING OF TEACHERS (TTP)	Fresh & Refresher Training	40,000	1	40,000
		TAXES @18%	7200		7200
		TOTAL	47,200	1	47,200
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	1	40,000
		TAXES @ 18%	7200		7200
		TOTAL	47,200	1	47,200
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	1	35,000
		TAXES @ 18%	7,200		6300
		TOTAL	47,200	1	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	1	40,000
		TAXES @18%	7,200		7,200
		TOTAL	47,200	1	47,200
GRAND TOTAL (1+2+3+5)			4,95,600		4,95,600