

SR.NO	ITEM	DESCRIPTION	Cost for 1 School	No of School	Cost for 10 Schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	2,61,500	10	26,15,000
		TAXES @ 18%	47070		470700
		TOTAL	3,08,570	10	30,85,700
2	TRAINING OF TEACHERS (TPP)	Fresh & Refresher Training	40,000	10	4,00,000
		TAXES @18%	7200		72000
		TOTAL	47,200	10	4,72,000
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	10	4,00,000
		TAXES @ 18%	7200		72000
		TOTAL	47,200	10	4,72,000
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	10	40,000
		TAXES @ 18% (<i>cost applicable from second years</i>)	7,200		7200
		TOTAL	47,200	10	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	10	4,00,000
		TAXES @18%	7,200		72,000
		TOTAL	47,200	10	4,72,000
Total(1+2+3+5) (A)			4,50,170	10	45,01,700