

Corporate Budget					
SR.NO	ITEM	DESCRIPTION	Cost for 1 School	No of School	Cost for 1 schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	324,915	1	324,915
		TAXES @ 18%	58484.7		58484.7
		TOTAL	383,400	1	383,400
2	TRAINING OF TEACHERS (TTP)	Fresh & Refresher Training	40,000	1	40,000
		TAXES @18%	7200		7200
		TOTAL	47,200	1	47,200
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	1	40,000
		TAXES @ 18%	7200		7200
		TOTAL	47,200	1	47,200
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	1	40,000
		TAXES @ 18% (cost applicable from second years)	7,200		7200
		TOTAL	47,200	1	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	1	40,000
		TAXES @18%	7,200		7,200
		TOTAL	47,200	1	47,200
TOTAL (1+2+3+5) (A)			525,000	1	525,000