

Corporate Budget					
SR.NO	ITEM	DESCRIPTION	Cost for 1 School	No of School	Cost for 10 schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	281,500	10	2,815,000
		TAXES @ 18%	50670		506700
		TOTAL	332,170	10	3,321,700
2	TRAINING OF TEACHERS (TTP)	Fresh & Refresher Training	20,000	10	200,000
		TAXES @18%	3600		36000
		TOTAL	23,600	10	236,000
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	10	400,000
		TAXES @ 18%	7200		72000
		TOTAL	47,200	10	472,000
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	10	40,000
		TAXES @ 18% (cost applicable from second years)	7,200		7200
		TOTAL	47,200	10	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	10	400,000
		TAXES @18%	7,200		72,000
		TOTAL	47,200	10	472,000
TOTAL (1+2+3+5) (A)			450,170	10	4,501,700