

SR.NO	ITEM	DESCRIPTION	Cost for 1 School	No of School	Cost for 1 Schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	281,500	3	844,500
		TAXES @ 18%	50670		152010
		TOTAL	332,170	3	996,510
2	TRAINING OF TEACHERS (TTP)	Fresh Training	20,000	3	60,000
		TAXES @18%	3600		10800
		TOTAL	23,600	3	70,800
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	3	120,000
		TAXES @ 18%	7200		21600
		TOTAL	47,200	3	141,600
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	3	40,000
		TAXES @ 18% (cost applicable from second years)	7,200		7200
		TOTAL	47,200	3	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	3	120,000
		TAXES @18%	7,200		21,600
		TOTAL	47,200	3	141,600
TOTAL (1+2+3+5) (A)			450,170	3	1,350,510