

SR.NO	ITEM	DESCRIPTION	Cost for 1 School	No of School	Cost for 2 Schools
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY	3,35,000	2	6,70,000
		TAXES @ 18%	60300		120600
		TOTAL	3,95,300	2	7,90,600
2	TRAINING OF TEACHERS (TPP)	Fresh & Refresher Training	40,000	2	80,000
		TAXES @18%	7200		14400
		TOTAL	47,200	2	94,400
3	MONITORING & EVALUATION	Base-Line, End-Line	40,000	2	80,000
		TAXES @ 18%	7200		14400
		TOTAL	47,200	2	94,400
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & Repair (if any)	40,000	2	40,000
		TAXES @ 18% (<i>cost applicable from second years</i>)	7,200		7200
		TOTAL	47,200	2	0
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	2	80,000
		TAXES @18%	7,200		14,400
		TOTAL	47,200	2	94,400
Total(1+2+3+5) (A)			5,36,900	2	10,73,800
6	Samabhavana	Administration Cost @7.5%	40,268	2	80,535
Grand Total (A+B)			5,77,168	2	11,54,335