

Kokuyo Camlin- Mini Science Centre Budget year 2024

SR.N O	ITEM	DESCRIPTION
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 36 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY
		TOTAL
2	TRAINING OF TEACHERS (TTP)	Fresh & Refresher Teachers Training Program - TTP (1 - FTTP + 1 - RTTP) 1st year.
		TOTAL
3	MONITORING & EVALUATION	Base-Line, End-Line Reports (2 times in 1st year)
		TOTAL
4	ANNUAL MAINTENANCE CONTRACT	Cleaning, Servising & Repair, if not repairable then replaced as per STEM terms & condition. AMC - renewable from 2nd years onwards.
		TOTAL
5	INFRASTRUCTURE	Set up of PLATFORMS & ELECTRIC connection with sockets & switches from internal Board.
		TOTAL
Grand Total (1+2+3+5)		

NOTE:

* The entire Budget includes GST @ 18% only.

** The Above quote is valid for 61 days from the date of Submission.

** If required Inauguration and volunteer engagement is customized and at additional cost.

** Volunteer engagement, Quiz competition, Model designing program and Scientist lecture is customized and at

** Events can be designed post confirmation of schools, beneficiaries and location.

** Payment terms: - 50% at the time of PO and remaining 50% after installation Report.

** The Budget for 6 MSC shared is without NGO cost.

I-25

Standard Cost for 1 School	NOS OF SCHOOLS - 3	Budget Cost for number of schools 3
385,000	3	1,155,000
385,000		1,155,000
47,200	3	141,600
47,200		141,600
47,200	3	141,600
47,200		141,600
47,200	3	0
47,200		0
50,000	3	150,000
50,000		150,000
529,400		1,588,200

additional cost.