

BUDGET: Validity for 60 days from submission.

SR.NO	ITEM	DESCRIPTION	1 SCHOOL	NOS OF SCHOOLS
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL+ 1 GATE BANNER INCLUDES INSTALLATION & DELIVERY	433,400	10
2	TRAINING OF TEACHERS (TTP)	TEACHERS TRAINING PROGRAMME -2 (FRESHER TEACHERS TRAINING PROGRAMME - FTTP & REFRESHERS TEACHERS TRAINING PROGRAMME - RTTP)	47,200	10
3	MONITORING & EVALUATION	TOTAL - 2 VISITS IN INDIVIDUAL SCHOOLS TO CONDUCT BASELINE & ENDLINE SURVEY	47,200	10
4	ANNUAL MAINTENANCE CONTRACT	CLEANING SERVICING & IF REPLACEMENT (if any)	47,200	10
5	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	47,200	10
TOTAL (1+2+3+5)			575,000	10
Add: GST @ 18%			103,500	10
GRAND TOTAL			678,500	10

TOTAL
4,334,000
472,000
472,000
0
472,000
5,750,000
1,035,000
6,785,000