



Date : 29.03.2023

**Budget for 1 Mini Science Centre-**

Description	Per Unit Cost	Schools	Total
STEM MINI SCIENCE CENTRE, [80models, 40 background, delivery, installation and 1st year maintenance)	3,50,000	1	3,50,000
Training of Teachers (TTP) 2 sessions in 1 year	46,300	1	46,300
Monitoring & Evaluation (M&E) Two visit + Annual Report	50,000	1	50,000
Refurbishment – Repairs/ Painting Etc at school level / Maintenance	20,000	1	20,000
Cost of Infrastructure set up in One School	55,000	1	55,000
<b>TOTAL including GST</b>	<b>5,21,300</b>	<b>1</b>	<b>5,21,300</b>