



Date : 29.03.2023

**Budget for 1 Mini Science Centre-**

| Description  | Per Unit Cost  | Schools  | Total          |
|--|----------------|----------|----------------|
| STEM MINI SCIENCE CENTRE, [80models, 40 background, delivery, installation and 1st year maintenance) | 3,50,200       | 1        | 3,50,200       |
| Training of Teachers (TTP) 2 sessions in 1 year  | 45,300         | 1        | 45,300         |
| Monitoring & Evaluation (M&E) Two visit + Annual Report  | 45,500         | 1        | 45,500         |
| Refurbishment – Repairs/ Painting Etc at school level / Maintenance                                  | 20,000         | 1        | 20,000         |
| Cost of Infrastructure set up in One School  | 60,000         | 1        | 60,000         |
| <b>TOTAL including GST</b>   | <b>521,000</b> | <b>1</b> | <b>521,000</b> |