



Budget for 1 Mini Science Centre-

Description	Per Unit Cost	Schools	Total
STEM MINI SCIENCE CENTRE, [80models, 40 background, delivery, installation and 1st year maintenance)	3,50,200	1	3,50,200
Training of Teachers (TTP) 2 sessions in 1 year	45,300	1	45,300
Monitoring & Evaluation (M&E) Two visit + Annual Report	45,500	1	45,500
Refurbishment – Repairs/ Painting Etc at school level / Maintenance	20,000	1	20,000
Cost of Infrastructure set up in One School	60,000	1	60,000
TOTAL including GST	521,000	1	521,000