



Date : 10th October 2022

Budget- 9 Mini Science Centre

Description	Per Unit Cost	Schools	Total
STEM MINI SCIENCE CENTRE, [80models, 40 background, delivery, installation and 1st year maintenance)	3,55,460	9	31,99,140
Training of Teachers (TTP) 2 sessions in 1 year	46,300	9	4,16,700
Monitoring & Evaluation (M&E) Two visit + Annual Report	46,300	9	4,16,700
Cost of Infrastructure set up in One School	60,000	9	5,40,000
Refurbishment- Repairs/ Painting etc at school level/ Maintenance	11,111	9	1,00,000
TOTAL including GST	5,19,171		46,72,540

Total : Fourty Six Lakh Seventy Two Thousand Five Hundred Thirty Nine Rupees Only