



## The financial budget for installation of 7 Mini Science Centre in Delhi NCR Region.

The budget is for 7 school for 7 MSC for 1 Year					
SR.NO	ITEM	DESCRIPTION	COST	NOS OF SCHOOLS	TOTAL
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL+ 1 GATE BANNER INCLUDES INSTALLATION & DELIVERY	3,08,475	7	21,59,325
		TAXES @ 18%	55525.5		388678.5
		TOTAL	3,64,001	7	25,48,004
2	TRAINING OF TEACHERS (TTP)	TEACHERS TRAINING PROGRAMME -2 (FRESHER TEACHERS TRAINING PROGRAMME - FTTP & REFRESHERS TEACHERS TRAINING PROGRAMME - RTTP)	40,000	7	2,80,000
		TAXES @18%	7200		50400
		TOTAL	47,200	7	3,30,400
3	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	7	2,80,000
		TAXES @18%	7,200		50,400
		TOTAL	47,200	7	3,30,400
TOTAL (1+2+3)			4,58,401	7	32,08,804
		NET COST FOR PER SCHOOLS (1+2+3)	3,88,475	7	27,19,325
		GST@18%	69,926	7	4,89,479
		TOTAL COST INCLUDING GST	4,58,401	7	32,08,804

*Mera Dhanuka*

