



The financial budget for installation of 7 Mini Science Centre in
Delhi NCR Region.

The budget is for 7 school for 7 MSC for 1 Year						
SR.NO	ITEM	DESCRIPTION	COST	NOS OF SCHOOLS	TOTAL	
1	MINI SCIENCE CENTRE	80 MODELS + 80 USERS PLACARD+ 37 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL+ 1 GATE BANNER INCLUDES INSTALLATION & DELIVERY	3,08,475	7	21,59,325	
		TAXES @ 18%	55525.5		388678.5	
		TOTAL	3,64,001	7	25,48,004	
2	TRAINING OF TEACHERS (TTP)	TEACHERS TRAINING PROGRAMME -2 (FRESHER TEACHERS TRAINING PROGRAMME - FTP & REFRESHERS TEACHERS TRAINING PROGRAMME - RTTP)	40,000	7	2,80,000	
		TAXES @18%	7200		50400	
		TOTAL	47,200	7	3,30,400	
3	INFRASTRUCTURE	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	7	2,80,000	
		TAXES @18%	7,200		50,400	
		TOTAL	47,200	7	3,30,400	
TOTAL (1+2+3)			4,58,401	7	32,08,804	
		NET COST FOR PER SCHOOLS (1+2+3)	3,88,475	7	27,19,325	
		<u>GST@18%</u>	69,926	7	4,89,479	
TOTAL COST INCLUDING GST			4,58,401	7	32,08,804	

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