

Annexure-I Supply and Estabilishing of Mini Science Centre agaist PO GF/CSR/HYDRO/PO/HO/2023-24/025 Date 05.02.2024							
A)	Sr.No.	Item	Description	UOM	QTY	Price	Total Amount (Rs)
	1	Mini Science Centre	80 Models + 80 Users Placard + 37 Colour ful Backgrounds + 1 Safety Placard + 1 Teacher Manual Includes installation Delivery	Job	1	300,000.00	300,000.00
	2	Training of Teacher (TTP)	Fresh & Refresher Training	Job	1	40,000.00	40,000.00
	3	Monitoring & Evaluation	Base-Line , End Line	Job	1	40,000.00	40,000.00
	4	Infrastructure	Set up of Platforms & Electric Connections	Job	1	40,000.00	40,000.00
						Amount	420,000.00
						GST 18%	75,600.00
						Total Amount	495,600.00
	Note: Annual Maintenance constituting of Cleaning Servicing & Repair & Replacement (if any) at the end of first year will be free of charge as it will be under warranty period.						
	Payment shall be released as per the following milestones:						
	a)	20% of the Payment on Basic Amount against PI upon submission of School Identification Report					
	b)	50% of the Payment Basic Amount against PI upon submission of Installation Report					
	c)	20% of the Payment Basic Amount and + 100% Tax against Tax Invoice, upon submission of 1st and 2nd Teacher's Training Report.					
	d)	Final 10% of the basic amount upon submission of 1st Annual Maintenance Report					
B)	Sr.No.	Item	Description	UOM	QTY	Price	Total Amount (Rs)
	1	Annual Maintenance of Mini Science Centre for Second Year	Cleaning Servicing & Repair & Replacement (if any)	Job	1	40,000.00	40,000.00
						Amount	40000
						GST 18%	7200
						Total Amount	47200
	Total Amounts (A+B)						542,800.00
	Payment shall be released as per the following milestones:						
	a)	2 nd Year Annual Maintenance Payment release after completion against Invoice with Full Tax					

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A. Shukla