

Annexure I to PO# 2500002019 dt.20-Jan-2026

Sl.No.	Particulars	Description	Value Rs.	Payment Schedule	Period
1	Mini Science Centre	80 Models + 80 Users Placard+40 Colourful back grounds+1 Safety placard+1 teachers manual includes installation, delivery & 1 Year Maintenance	401500	1st instalment Immediate along with PO	Feb'26 to May'26
2	Training of Teachers (TTP)	Cluster training (1-5 schools) within 25 Kms radius	25450		
	Administrative Charges	For NGO	9531		
3	Monitoring & Evaluation	2 Visits in individual schools	23000	IInd instalment 30-09-2026	Jun'26 to Sep'26
	Administrative Charges	For NGO	9531		
4	Infrastructure	Set up of Platforms & electric connections	26600	IIIrd Instalment 31-01-2027	Oct'26 to Jan'27
	Administrative Charges	For NGO	4766		
			500378		

• **Payment** 1st instalment of payment to be paid along with Purchase Order

• 2nd instalment to be paid on or before 30-Sep-26

• 3rd instament to be paie on or before 31-Jan-27



