

**STEM 1 MSC Budget Jeevan Dhara 2023 - 24**

Sr. No.	ITEM	DESCRIPTION	COST - Actuals	No. of School.	FINAL - TOTAL cost.
1	MINI SCIENCE CENTRE (MSC)	80 MODELS + 80 USERS PLACARD+ 36 COLOURFUL BACKGROUNDS + 1 SAFETY PLACARD + 1 TEACHERS MANUAL INCLUDES INSTALLATION, DELIVERY & 1st YEARS	307,500	1	307,500
		TAXES @ 18%	55350		55350
		TOTAL	362,850	1	362,850
2	TRAINING OF TEACHERS (TTP)	2 Training in the 1st year (CLUSTER TRAINING 1-5 SCHOOLS WITHIN 25 km. Radius.)	39,000	1	39,000
		TAXES @18%	7020		7020
		TOTAL	46,020	1	46,020
3	MONITORING & EVALUATION (M&E)	Total - 2 visits (1st year)	39,000	1	39,000
		TAXES @ 18%	7020		7020
		TOTAL	46,020	1	46,020
4	ANNUAL MAINTENANCE CONTRACT (AMC)	CLEANING SERVICING & IF REPLACEMENT if any (cost applicable from 2nd year onwards).	39,000	1	0
		TAXES @ 18%	7,020		0
		TOTAL	47,200	1	0
5	INFRASTRUCTURE*	SET UP OF PLATFORMS & ELECTRIC CONNECTIONS	40,000	1	40,000
		TAXES @18%	7,200		7,200
		TOTAL	47,200	1	47,200
<b>GRAND TOTAL -</b>			<b>502,090</b>		<b>502,090</b>

**NOTE:**

\*\* The Above quote is valid for 45 days from the date of Submission.

\*\* If required Inauguration and volunteer engagement is customized and at additional cost.

\*\* Volunteer engagement, Quiz competition, Model designing program and Scientist lecture is customized and at additional cost.

\*\* Events can be designed post confirmation of schools, beneficiaries and location.

\*\* Payment terms: - 50% at the time of PO and remaining 50% after installation Report.